

= Required Field

Local Agency Information		
Funding Source:	CRRSA - ESSER 2 #5891-21-0435	
Report Prepared By:	Mark A. Rubitski	
Agency Name:	Greene Central School District	
Mailing Address:	40 S. Canal Street	
	Street	
	Greene	NY 13778
	City	State Zip Code
Telephone # of Report Preparer:	607-656-9204	County: Chenango
E-mail Address:	mrubitsk@greenecsd.org	
Project Funding Dates:	3/13/2020 Start	9/30/2023 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$904,802
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
July 1, 2021 - June 30, 2022			
Elementary Teaching Position	1.00	\$56,633	\$56,633
Elementary Teaching Position	1.00	\$55,809	\$55,809
Elementary Teaching Position	1.00	\$51,761	\$51,761
Elementary Teaching Position	1.00	\$55,808	\$55,808
Elementary Teaching Position	1.00	\$51,761	\$51,761
Elementary Teaching Position	1.00	\$51,007	\$51,007
Technology Teaching Position	1.00	\$64,987	\$64,987
AIS/Recovery Teaching Position	1.00	\$57,401	\$57,401
July 1, 2022 - June 30, 2023			
Elementary Teaching Position	1.00	\$58,474	\$58,474
Elementary Teaching Position	1.00	\$57,622	\$57,622
Elementary Teaching Position	1.00	\$53,443	\$53,443
Elementary Teaching Position	1.00	\$57,622	\$57,622
Elementary Teaching Position	1.00	\$53,443	\$53,443
Elementary Teaching Position	1.00	\$52,665	\$52,665
Technology Teaching Position	1.00	\$67,099	\$67,099
AIS/Recovery Teaching Position	1.00	\$59,267	\$59,267

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$59,950
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Promethean Titanium 75" Interactive Display Panel	10.00	\$3,300.00	\$33,000
Dell Chromebook 11 3100	110.00	\$245.00	\$26,950

Employee Benefits		
Subtotal - Code 80		\$394,178
Benefit		Proposed Expenditure
Social Security		\$69,217
Retirement	New York State Teachers	\$90,480
	New York State Employees	
	Other - Pension	
Health Insurance		\$232,919
Worker's Compensation		\$1,562
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$904,802
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$59,950
Travel Expenses	46	
Employee Benefits	80	\$394,178
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,358,930

Agency Code: **080601040000**

Project #: **5891-21-0435**

Contract #: _____

Agency Name: **Greene Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/15/2021 _____
 Date Signature

Timothy M. Cahic, Superintendent
 Name and Title of Chief Administrative Officer